## **Loxahatchee River District**

Water Reclamation | Environmental Education | River Restoration

2500 Jupiter Park Drive, Jupiter, Florida 33458-8964
Telephone (561) 747-5700 •Fax (561) 747-9929 • www.loxahatcheeriver.org

D. Albrey Arrington, Ph.D., Executive Director

DATE: September 10, 2015

**DEPARTMENT:** Information Services

Bud Howard, Director of Information Services

PURCHASE AMT.: \$37,548.00

BUDGET: Capital Account #40-61-50-5640 for software license purchase; Account # 50-10-

5460 for software maintenance and support.

ACTION REQUEST: Authorization for the purchase of software license upgrade and first year of software

maintenance of our Computerized Maintenance Management System (CMMS).

## **DESCRIPTION:**

The proper and efficient maintenance and management of our assets and infrastructure are essential for providing cost effective and reliable service to our customers. Computerized Maintenance Management Systems (CMMS) are powerful tools that enable staff to effectively and efficiently manage and utilize data related to our assets. CMMS solutions offer a variety of services including asset maintenance scheduling, inspection data record keeping, document management for assets and inspections, inventory and purchasing management, as well as integration with other data systems including SCADA, GIS and accounting systems.

Our present CMMS, named Maintenance Professional 2 (MP2), is not meeting our needs because it lacks key capabilities for data storage, work order management, integration and efficiency of use. Further, the software company, Infor Inc., is no longer developing MP2. However, Infor is offering a greatly reduced price to upgrade our MP2 licenses to their successor product named Enterprise Asset Management (EAM). This software upgrade is the first step towards the gradual and incremental configuration and data migration into the new system through the upcoming year. Because we are taking a gradual, step-by-step approach to this continuously evolving system, we will likely bring requests for the purchase of additional software licenses and consulting services over the next several years.

We believe this new CMMS will provide us with significant improvements to the efficiency of our organization, and provide valuable benefits to our asset and data management. Therefore, we suggest the following motion:

## SUGGESTED MOTION:

"THAT THE DISTRICT GOVERNING BOARD authorizes the Executive Director to approve the purchase order to Infor Public Sector, Inc. for \$37,548 for the Enterprise Asset Management software licenses, and the annual software maintenance and support.

RONMENTA



## **Price Quote**

Quotation valid until.	October 15, 2015

Price Quote For:Price Quote prepared by:David SabinMatt DeySystems Specialist IIInfor Public Sector

Systems Specialist II Infor Public Sector

Loxahatchee River District (864) 546-5050

matt.dey@infor.com

Infor Sales Rep	F.O.B Point	Currency	Payment Terms
Matt Dey	Shipping	USD	Net 30 Days

	Part #		User Rest	User Restriction		Total
	(if applicable)	Component System	Quantity	Туре		Total
1				Named		
	EEN-DS7I-SQL	Infor EAM Enterprise Edition - SQL	15	Users	1,920.00	28,800.00
2	2			Named		
	EEN-DS7I-SQL	Infor EAM Enterprise Edition - SQL	Maintenance	Users	384.00	5,760.00
				Named		
	EEN-DS7I-BAR	Infor EAM Enterprise Edition Barcode	1	Users	995.00	995.00
		·		Named		
	EEN-DS7I-BAR	Infor EAM Enterprise Edition Barcode	Maintenance	Users	199.00	199.00
	EEN-DS7I-MOB	Infor EAM Enterprise Edition Mobile	1	Device	1,495.00	1,495.00
	EEN-DS7I-MOB	Infor EAM Enterprise Edition Mobile	Maintenance	Device	299.00	299.00
		Total License Fee:				31,290.00
		Total Support Fee				6,258.00
		Total Amount Due(befo			37,548.00	

Additional Terms	_		





September 2, 2015

Loxahatchee River District ATTN: David Sabin, IT Manager 2500 Jupiter Park Drive Jupiter, FL 33458

Dear Mr. Sabin:

Infor has received your request for a justification to single source the license, support and maintenance of the Infor-owned software products that you have licensed from Infor.

Infor is the copyright owner for the vast majority of these software products, and as such, Infor is the only vendor that has the unrestricted ability to access and modify such Infor-owned software products in order to provide bug fixes, updates and upgrades to you as part of support and maintenance.

Please don't hesitate to contact Matt Dey, the Account Manager for your account, at 770-625-4428 or <a href="matt.dey@infor.com">matt.dey@infor.com</a> if you have additional questions on this matter.

Sincerely,

Lindsay Pritchard / Associate General Counsel