

# LOXAHATCHEE RIVER DISTRICT'S EXECUTIVE DASHBOARD



Benchmark / Customer Expectation	Stewardship	Wastewater						Engineering	General Business					EHS	River Health		
	# People educated at RC	Mean Daily Incoming Flow	Delivery of Reclaimed Water	Customer Service	Sewer Overflow	Permit exceedance	NANO Blend to Reuse (@ 511)	Grease Interceptor Inspections	Cash Available	Revenue (non-assessment)	Operating Expenses	Capital Projects		Employee Safety	Lainhart Dam Daily Flow	Salinity @ NB seagrass beds	River Water Quality
	# people	million gallons/day	# days demand not met	# blockages with damage in home	# occurrences	# occurrences	Max Specific Conductance (umhos/cm)	% requiring pump out	\$	% of Budget	% of Budget	% within budget	% on time	# of OSHA recordable injuries	Flow (cfs)	%	Fecal Coliform Bacteria (cfu/100ml)
<b>Green Level</b>	≥ 1,500	< 7.7	Zero	Zero	Zero	Zero	<1542	≤ 10	≥ \$9,894,657	≥ 95%	≥ 85% but ≤ 105%	≥ 80%	≥ 80%	Zero	mean ≥ 69	min ≥ 20 ‰	90% of sites ≤ 200
<b>Yellow</b>	≤ 1,500	< 8.8	≥ 2	1	≤ 2	1	≤1875	≤ 15	< \$9,894,657	≥ 90%	≥ 80%	≥ 60%	≥ 60%	-	mean ≥ 35	min ≥ 10 ‰	2 or more sites >200 but ≤ 400
<b>Red</b>	≤ 1,250	≥ 8.8	≥ 9	≥ 2	> 2	≥ 2	>1875	> 15	< \$5,557,057	< 90%	< 80% or > 105%	< 60%	< 60%	≥ 1	min < 35	min < 10 ‰	≥ 2 sites > 400
2012 Baseline	1,691	6.7	0	0	1	1	1,162		\$ 21,205,340	101%	86%	95%	87%	0	108	22	1 > 200
2013 Baseline	2,118	6.8	1	0	1	0	1,029		\$ 25,550,033	105%	91%	88%	52%	0	132	20.0	1 > 200
2014 Baseline	2,120	6.8	0	0	1	0	978	11	\$ 27,415,251	102%	104%	95%	86%	0	140	21.9	1 > 200
2015 Baseline	2,139	6.8	0	0	1	0	1,093	14	30,199,659	104%	111%	92%	78%	0	78	24.8	0 > 200
2015 Jan	2,913	7.1	0	0	1	0	1156	22	\$ 27,434,172	107%	147%	100%	100%	1	32	29.5	0 > 200
2015 Feb	2,880	7.3	0	0	3	0	1150	11	\$ 28,441,095	105%	135%	100%	83%	0	34	28.9	0 > 200
2015 Mar	2,188	7.4	0	0	2	0	1084	10	\$ 27,700,987	105%	128%	100%	83%	1	120	13.8	0 > 200
2015 Apr	1,994	7.1	0	0	1	0	1047	15	\$ 29,021,808	107%	123%	100%	75%	0	18	31.3	0 > 200
2015 May	1,679	6.5	0	0	1	0	1088	20	\$ 30,492,614	107%	120%	84%	75%	0	9	31.3	0 > 200
2015 June	3,241	6.2	0	0	0	0	1135	15	\$ 29,691,353	106%	116%	84%	75%	0	28	29.8	0 > 200
2015 July	3,276	6.2	0	1	0	0	1208	14	\$ 30,937,341	107%	113%	75%	75%	0	53	29.9	0 > 200
2015 Aug	1,849	6.4	0	0	0	0	1128	6	\$ 30,471,102	109%	111%	75%	67%	0	78	23.8	Incomplete
2015 Sept	1,359	6.8	1	0	1	0	1097	5	\$ 31,672,070	108%	110%	84%	50%	1	223	9.5	0 > 200
2015 Oct	1,604	6.4	0	0	1	0	978	18	\$ 31,318,759	96%	70%	100%	89%	0	83	25.3	0 > 200
2015 Nov	1,276	6.5	0	0	4	0	1026	15	\$ 32,678,126	94%	78%	100%	82%	0	58	30.1	0 > 200
2015 Dec	1,405	7.2	0	0	0	0	1023	20	\$ 32,536,481	94%	82%	100%	82%	0	196	13.9	2 > 200
2016 Jan	1,689	7.6	0	0	1	0	962	14	\$ 33,243,678	94%	82%	100%	82%	0	160	11.0	0 > 200
Consecutive Months at Green	1	80	31	6	0	30	64	0	80	46	0	5	4	4	2	0	1
Metric Owner	O'Neill	Vaughn	Vaughn	Vaughn	Vaughn	Vaughn	Vaughn	Dean	Peterson	Peterson	Peterson	Yerkes	Yerkes	Vaughn	Howard	Howard	Howard

**Metric**  
 Sewer Overflow  
 Grease Interceptors  
 Operating Expense  
 River Salinity

**Explanation**

A contractor hit and broke a 10 inch ductile iron gravity main while cleaning a drainage ditch between Brentwood Rd and Weldwood Rd (just west of Jupiter High School). The system has been completely repaired and returned to service.  
 14% of inspected grease interceptors required a pump out due to grease accumulation. Grease interceptors provide critical pretreatment at commercial food service establishments, because they prevent grease from damaging our sewer system.  
 Our operating expenses continue to be less than projected if you assume we spend the same amount each month.  
 The abnormally high 7.85 inches of rainfall in December led to relatively higher flows in the river and lower salinity in the downstream reaches.